



Special points of interest:

- Commissioner Election
- New Harvester update
- Whole Lake Treatment Options

The Board will be available to discuss/answer any issues not covered on the agenda after the conclusion of the meeting.



2023 Annual Meeting
Agenda and Rules

2022 Meeting Minutes

Boating Regulations

2024 Annual Budget

Herbicide Report

Harvesting Report

Important Phone
Numbers and
Websites

Camp and Center Lakes Rehabilitation District

Annual Meeting

Saturday, August 19, 2023

9:00 a.m. to 11:00 a.m.

Salem Lakes Town Hall

9814 Antioch Road, Highway 83

Salem, WI 53168

Pursuant to Wis. St. Statute 65.90

Meeting Agenda

1. Call to Order
2. Pledge of Allegiance
3. Election of commissioner
4. Hwy C Spillway ownership
5. Treasurer's Presentation
6. Budget Hearing — Voting on Items Over \$10,000
7. Vote on Adoption of 2024 Budget
8. Approve Minutes from 2022 Annual Meeting
9. Water Patrol Report
10. Harvesting Report
11. Herbicide Report
12. Purple Loosestrife Report
13. Date for 2024 Annual Meeting
14. Adjournment

ID to Vote

All property owners and renters who are residents of the lake district and 18 years of age or older. No more than two Non-resident property owners are eligible to vote per address. Proof of district residency must be shown upon entrance to the meeting by one of the following:
Real estate tax bill,
Driver's license,
Telephone, gas or electric bill

Election



An election will be held at the Annual Meeting for a Commissioner position.

Rebecca Moe will be running for election. The CCLRD board supports and endorses Rebecca for this position.

Nominations will also be taken from the floor. Contact Tom Strachan for information.

Meeting Rules

In order to get through the agenda, meetings have to be conducted in an orderly fashion. The Board will follow Robert's Rules of Order. We have to limit the time anyone can comment or speak so that there are opportunities for all.

The Chairman has the duty to follow these rules so that the important items are addressed.

Please review the enclosed materials and note the areas where you have a question. For example, if you want an explanation of a particular item, please put it in your question so everyone can understand your concern.

When recognized, please clearly state your name and address first - then your question, so that the Secretary can record your concerns.

- Thank you!

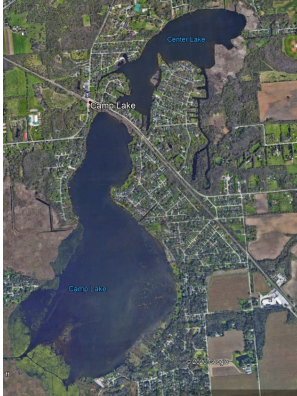
State Statutes & CCLRD Bylaws

Our by-laws require consideration & approval of last year's minutes which are attached to this newsletter. State statutes require a vote on the 2024 budget, which is also enclosed. Approval of the budget is required to remain in compliance with state law. Many projects are multi-year. You can follow our progress by reading the enclosed minutes.

Shoreline Restoration

Our cost sharing program is available for erosion control projects. Approved projects receive up to 50% cost sharing up to \$3,500. Funding is limited and project feasibility is reviewed on an individual basis; for information, email treasurer@cclrd.org.





Shoreline Restoration Cost Share Program

By Charlie Walker

Enrollments in the shoreline cost share program are stable and we are already booking for 2024. Application forms and information about the process are located on the CCLRD website.

Invasive Species



Per the DNR, Eurasian Watermilfoil (EWM) can form large, floating mats of vegetation on the surface of water bodies, preventing light penetration — negatively impacting native aquatic plants and impeding navigation.

Boating Regulations

Boating on Camp Lake and Center Lake is subject to the Village of Salem Lakes ordinances and Chapter 30 of the Wisconsin State Statutes. Highlights of those regulations are posted at every launch and briefly summarized as follows:

- **Camp Lake No Wake:** Sunset to 10:00 a.m.
- **Center Lake No Wake:** Sunset to 10:00 a.m.
- No anchoring in traffic lanes
- Picnicking, swimming, camping, fires are prohibited in launch areas.
- Waterskiing and tubing counterclockwise in traffic lanes only.
- Observe no-wake buoys at all times.
- It is recommended that all boaters wear PFDs at all times.
- No boating in designated swimming areas

Public Trust Doctrine

The Public Trust Doctrine is the basis for the legal rule that all navigable waters are “common highways and forever free.” The owners of land on lakes and rivers are “riparian owners” who have some rights to the waters they border, such as the right to erect and use a private pier. However, the Wisconsin Supreme Court has ruled that, in general, the public’s rights to use our lakes and rivers are primary and the riparian owners’ rights are secondary. These rights include access.



“Slow No Wake”

The flags and website are updated regularly!

“Slow No Wake” Lake Status

LAKE OPEN

**SLOW /
NO WAKE**

2024 Annual Budget

The Wisconsin State Statute 33.30 requires a vote on the budget (copy enclosed), which will be presented by Charles Walker. The line items are categorized so that they are easy to understand. Any single item over \$10K is voted on separately.

Approval of the overall budget and tax revenue is required in order to remain in compliance with state law.

Herbicide Update

- By Tom Strachan

The 2023 herbicide treatment program has been successful on Camp and Center Lakes. We weed-scouted the lakes in early April. Low water conditions contributed to the weed growth, notable curly leaf pondweed on Center Lake.

The lakes were professionally treated utilizing ProcellaCOR. Camp Lake’s issue with EWM has decreased substantially; we treated approximately 10 acres with ProcellaCOR this year.

Center Lake’s EWM is more prevalent on the south end of the lake; whole-lake treatment was not possible per DNR restrictions. We treated approximately 28 acres on Center with ProcellaCOR in several areas — you can find the treatment maps online.

All treatments were done with appropriate DNR permits and distributed by trained professionals.

Organizational Meeting

In accordance with state statute 33.29(3), the Board, immediately following each annual meeting, shall elect a Chairperson, Secretary and Treasurer.

Meeting Minutes
Camp and Center Lakes Rehabilitation District
2022 Annual Meeting
August 20, 2022, 9:00 AM – 10:00 AM
Meeting Location: Salem Lakes Village Hall, Salem, WI

1. CALL TO ORDER

Meeting called to order at 9:02. Roll call: Charlie Walker, Dennis Faber, Tom Strachan, Becky Moe are present.

Announcement: Charlie has been made a permanent county representative, and Becky Moe has been appointed as secretary as a commissioner.

2. PLEDGE OF ALLEGIANCE was recited.

3. ELECTION COMMISSIONER

Charlie is now the county representative; Becky is filling the rest of Charlie's term. Tom is up for re-election. Nobody in the public spoke up wanting to run for the open commissioner position. Seeing no other interest from the public, Tom was voted in for re-election. A vote was taken with 23 votes counted for Tom Strachan to remain commissioner in a three-year term, and passed.

4. TREASURER'S REPORT

| | | |
|------------------------------|--------------|-----------------------------|
| Cash | | |
| Lapsable account | \$142,329.37 | (Draw fund) |
| Non-lapsable account | 189,302.22 | (Capital Expenditures fund) |
| Checking account | 30,531.32 | (Operating account) |
| Total cash | \$362,162.91 | |
| | | |
| Income to date 2022 | | |
| Credit card refund | 18.98 | |
| DNR reimbursement | 5,302.50 | |
| Interest Inc | 18.09 | |
| Lottery Credit Settlement | 9,834.73 | |
| Other Inc | 10.81 | |
| Tax Settlement | 168,427.57 | |
| Total income | 183,622.68 | |
| | | |
| Expenses to date 2022 | | |
| Total expenses | 162,811.70 | |

Dennis explained if we were to buy the new harvester, we would have to apply for the DNR Grant approval before November 1st. We would know if we get it by January, then we can place the order. We would pay the whole amount, then once we get the grant money we get reimbursed for that grant amount. Right now it's looking like it would take 12 months to receive the harvester after full payment.

Meeting Minutes
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5. BUDGET HEARING, DISCUSSION, and VOTING

Question from Kelly Foster was asked about the cost share for the shoreline, “Do we have to accept and use your vendors for shoreline restoration?” Tom responded yes, if you wish to participate in the cost share.

Motion to approve \$16,500 for property/liability insurance made by David Giza, seconded by, Jim Walker. Motion approved.

Motion to approve \$35,000 for harvesting labor expenses made by Ed Foster. Ed Raymond seconded. Motion approved.

Question from Heidi Weiland, “Which lake will be treated, will Center Lake be decreased in treatment?” Tom replied saying we will treat both lakes according to the survey the company has taken, with approval from the DNR.

Statement from Ed Raymond “this is the best Camp Lake has looked in a long time.

Motion to approve \$65,000 for herbicide made by Ed Raymond. Seconded by Dave Giza, Motion passed.

Motion to approve \$18,000 for general lake contract service made by Jim Walker. Seconded by Howard Sokol, motion approved.

Motion to approve \$15,500 for shoreline restoration made by Dave Giza. Seconded by Ed Foster, motion approved.

Motion to approve \$45,000 for capital savings for the harvester made by Angela Strachan. Seconded by Maryann Buehler, motion passed.

Question by Ed Raymond “Under general lake maintenance on water patrol, what is the \$17,525 for? Charlie responded that the \$17,525 is the total for the sub categories underneath. Dennis added that we usually get 70% reimbursed from the DNR, if we make our “hourly quota”.

Motion to approve \$308,225 on expenditures for 2023 made by Mary Rofrano. Seconded by David Giza, motion approved.

Motion to approve \$260,000 tax revenue for 2023 made by Angela Strachan. Seconded by Jim Walker, motion passed.

Dennis reported that the total assessed value for the district went up by about five million dollars. The village will reassess next year so the mill rate should be about the same, maybe a slight increase of about 1%.

6. REVIEW & APPROVAL OF 2021 ANNUAL MEETING MINUTES

There were no questions on meeting minutes from last year. Motion to approve the minutes made by Howard Sokol. Seconded by Jeff Weiland, motion approved.

7. WATER PATROL AND SHORELINE RENOVATION REPORT

Water Patrol: Wheatland and Paddock Lake made an agreement with CCLRD to patrol the water together this year. The DNR approves a certain amount of money refunded based upon the hours spent patrolling. The expenses and reports from the three lakes are put together at the

Meeting Minutes
Camp and Center Lakes Rehabilitation District
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end of the year and submitted to the DNR for reimbursement for up to 70% of expenses. Both Camp and Center lakes have been really quiet this year according to the patrol. The DNR said we will get reimbursed; we just don't know how much until the season is over. There are 4 DNR officers working on 4 different lakes. Ed Raymond commented that he felt there was more patrol in the past years. Officer Waldow said that they are all working more hours for their primary jobs. He said he tries to go to different lakes if the one he planned on going to is not busy. If there are issues, please let the officers know. Jeff Weiland asked what is the process or procedure if there are problems on the lake? Waldow responded if you see something, get the registration number and description of the person on the boat, and description of the infraction and report it to Charlie and he will report it to the officers. Charlie stated if you can get pictures, it will be helpful, and to include the date and time, and email all of that info to him. Howard Sokol asked when we get reimbursements from DNR how is the money reallocated? Charlie responded when we get reimbursements, they go on the budget as a reimbursement line item. If we end up with more funds than we spent, it goes into unexpended funds for two years out. It does count as revenue two years later.

Shoreline Restoration: A new application is on the web page. It is first come first serve. Pictures of the shoreline are very helpful and can be quoted faster. The new application process was then explained by Charlie. \$15,500 is allocated towards shoreline restoration. Dave Giza complemented the program.

8. HARVESTING REPORT

Craig Helker, our DNR biologist, reported that things are going great on the lake, and many people seem to be taking pride in the lake. Dennis stated Camp Lake was treated with chemicals for the milfoil. The milfoil was building up a resistance, so a new chemical was used this year. Last year on Camp Lake 325 loads of weeds were harvested, this year 119 loads have been harvested. This number is going down because the chemicals are working. On center lake last year 88 loads were taken, this year we have 86 loads so far. Center lake has been worked on more this year because they were only spot treated. Overall, the lakes are looking good. DNR stated that resistance to chemicals happens, the new herbicide is working well, but we need to be thinking of the future and rotate our chemical types to try and not get resistance from the chemical we used this year. Dennis reported how they keep track of harvesting by using maps. He also talked about the old cutter cutter and how it works. He then talked about the nice new features on the potential new cutter. Jeff Weiland asked if there are pros and cons to the product used on Camp Lake? Charlie said that will be brought up in the herbicide report.

Howard Sokol questioned the drainage canal. He stated that about 60 years ago, it was dredged. The drainage system used by Sunset Oaks used to be 6 feet deep, now it's about 6 inches deep. When they redid the drainage system a few years ago, they should have put rock in it. He is wondering if this can be done by the shoreline restoration program? Dennis said that it should be mentioned to the village, it does not involve the lake district because it is the village property. Dennis will bring it up to an administrator at the village.

Meeting Minutes
Camp and Center Lakes Rehabilitation District
2022 Annual Meeting
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9. HERBICIDE REPORT

Tom said last year we had a ton of growth. Center lake is on par for weed collection based off of where we were this time last year. Heidi Weiland stated that the weeds are way worse on center lake this year. Her area south of Camp Wonderland is really bad. Dennis stated that natural vegetation is not harvested because it's good for the lake. They are targeting the milfoil because they are the invasive bad weeds. Tom stated there was a survey done last year and that is how they determine what is done to the lake. He then discussed the mapping on what treatment is done where and why. He talked about how in the past, they have tried different treatments in small spots to see how effective the specific chemicals are. He stated last year was bad for growth because the water was low, and the weeds were growing through the ice over winter. Herbicide treatments target very specific weeds because DNR only allows certain chemicals in the lake. We can only do what the DNR permits us to do. Dennis talked about algae and stated that Craig Helker looked at it and that there are two different types. He said use common sense with swimming/pets. The algae could not be treated. Tom stated that cutting weeds helps because weeds make the "food" that algae like. We are looking for solutions on improving the amounts of algae in the lakes.

10. DATE FOR 2023 ANNUAL MEETING

August 19, 2023

11. ADJOURNMENT

Motion to adjourn by Jim Walker. Seconded by Maryann Buehler, motion carried. Meeting adjourned at 10:47am.

Upcoming meeting(s) –

Annual Meeting August 19, 2023

– Minutes submitted by Becky Moe

Camp Lake-Center Lake Rehabilitation District

2024 Budget Detail

Prepared By: Charles Walker
7/16/2023

REVENUES

TAXES

General Property Tax Revenue

TOTAL TAXES

INTERGOVERNMENTAL

State Planning Grants
State Non-Point Source Pollution Grants
Wisconsin Waterways Commission Grants
State Exempt Computer Aids
DNR Reimbursement Grants

TOTAL INTERGOVERNMENTAL

MISCELLANEOUS REVENUES

Other
Interest Income
Chemical Application Fees
Donations
Use Value Penalties / Carry forward from previous year unexpended
Proceeds from Long-Term Debt

TOTAL MISCELLANEOUS

TOTAL REVENUES

| | 2022 <u>Budget</u> | 2022 <u>Actuals</u> | 2023 <u>Budget</u> | 2023 <u>Actuals</u> (as of 7/17/2023) | PROPOSED 2024 <u>Budget</u> |
|--|-----------------------------------|------------------------|--|---|---|
| | +4.26% Change from 2021 Budget | | +6.12% Change from 2021 Budget 6.12% | | -5.77% Change from 2022 Budget -5.77% |
| | \$ 245,000.00 | \$ 245,000.00 | \$ 260,000.00 | \$ 189,388.31 | \$ 245,000.00 |
| | \$ 245,000.00 | \$ 245,000.00 | \$ 260,000.00 | \$ 189,388.31 | \$ 245,000.00 |
| | | | | | |
| | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ 10.81 | \$ 15.00 |
| | | \$ 5,302.50 | | \$ 8,946.73 | \$ 59,650.00 |
| | \$ - | \$ 5,302.50 | \$ - | \$ 8,957.54 | \$ 59,650.00 |
| | | | | | |
| | \$ 500.00 | \$ 34.98 \$ 36.71 | \$ 200.00 | \$ 469.15 | \$ 800.00 |
| | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 57,366.91 | \$ 57,366.91 | \$ 12,803.43 | \$ 12,803.43 | \$ 9,020.45 |
| | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 57,866.91 | \$ 57,438.60 | \$ 13,003.43 | \$ 13,272.58 | \$ 9,820.45 |
| | | | | | |
| | \$ 302,866.91 | \$ 307,741.10 | \$ 273,003.43 | \$ 211,618.43 | \$ 314,470.45 |

Camp Lake-Center Lake Rehabilitation District

2024 Budget Detail

Prepared By: Charles Walker

7/16/2023

EXPENDITURES

GENERAL GOVERNMENT

| | 2022 <u>Budget</u> | 2022 <u>Actuals</u> | 2023 <u>Budget</u> | 2023 <u>Actuals</u> (as of 7/17/2023) | PROPOSED 2024 <u>Budget</u> |
|--|-----------------------|------------------------|-----------------------|---|-----------------------------------|
| Legal Expenses | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | \$ 4,000.00 |
| Notices (Newspaper Ads) | \$ - | \$ - | \$ - | \$ - | \$ - |
| Board Salaries | \$ 9,900.00 | \$ 9,900.00 | \$ 9,900.00 | \$ - | \$ 9,900.00 |
| Postage | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dues and Subscriptions | \$ 1,500.00 | \$ - | \$ 1,000.00 | \$ 750.00 | \$ 1,000.00 |
| Secretarial Costs, Printing/Copying Costs | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ 500.00 |
| Newsletter | \$ - | \$ - | \$ - | \$ - | \$ - |
| P.O. Box Rental | \$ 75.00 | \$ 66.00 | \$ 75.00 | \$ - | \$ 85.00 |
| Annual Meeting Expenditures | \$ 5,000.00 | \$ 4,435.14 | \$ 5,000.00 | \$ - | \$ 5,250.00 |
| Conventions | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 20.00 | \$ 2,000.00 |
| Travel | \$ 750.00 | \$ - | \$ 750.00 | \$ - | \$ 750.00 |
| Office and Computer Supplies | \$ 2,000.00 | \$ 750.91 | \$ 2,000.00 | \$ 360.07 | \$ 2,000.00 |
| Charitable Contributions | \$ 1,000.00 | \$ 500.00 | \$ 1,000.00 | \$ 500.00 | \$ 750.00 |
| Petty Cash | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Accounting | \$ 1,500.00 | \$ 1,100.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Street Lighting & building electric | \$ 750.00 | \$ 515.68 | \$ 750.00 | \$ 179.57 | \$ 800.00 |
| Web Site - hosting, editing, management | \$ 2,000.00 | \$ 2,045.81 | \$ 2,000.00 | \$ 1,733.88 | \$ 2,500.00 |
| Property, Commercial & Liability Insurance | \$ 14,000.00 | \$ 16,843.00 | \$ 16,500.00 | \$ 12,424.00 | \$ 17,500.00 |
| Contingency | \$ 1,500.00 | \$ 1,397.75 | \$ 1,500.00 | \$ 175.65 | \$ 1,500.00 |
| Dredging study & test plots | \$ - | \$ - | \$ - | \$ - | \$ - |
| Meeting minutes transcribing | \$ - | \$ - | \$ - | \$ - | \$ - |
| General Office Equipment | \$ 750.00 | \$ 460.67 | \$ 750.00 | \$ 153.35 | \$ 750.00 |
| Bank Fees | \$ 100.00 | \$ 60.00 | \$ 100.00 | \$ 31.99 | \$ 100.00 |
| Taxes - property | \$ 225.00 | \$ 160.00 | \$ 225.00 | | \$ 250.00 |
| TOTAL GENERAL GOVERNMENT | \$ 46,550.00 | \$ 38,234.96 | \$ 48,550.00 | \$ 18,328.51 | \$ 53,135.00 |

Camp Lake-Center Lake Rehabilitation District

2024 Budget Detail

Prepared By: Charles Walker

7/16/2023

CONSERVATION AND DEVELOPMENT

LAKE MANAGEMENT AND DEVELOPMENT

| | 2022 <u>Budget</u> | 2022 <u>Actuals</u> | 2023 <u>Budget</u> | 2023 <u>Actuals</u> (as of 7/17/2023) | PROPOSED <u>2024 Budget</u> |
|--|-----------------------|------------------------|-----------------------|---|---|
| Lake Management Plan | \$ 8,000.00 | \$ 7,950.00 | | \$ - | |
| Wages - Weed Harvesting direct labor & management | \$ 35,000.00 | \$ 29,784.68 | \$ 35,000.00 | \$ 7,485.57 | \$ 30,000.00 |
| Wages - Lake District support labor | | | | | |
| Weed Harvesting-Expenses | \$ 45,100.00 | \$ 27,562.54 | \$ 45,150.00 | \$ 21,766.26 | \$ 43,485.00 |
| Weed Harvesting - Fuel | \$ 3,000.00 | \$ 2,283.47 | \$ 4,000.00 | \$ 176.91 | \$ 3,750.00 |
| Weed Harvesting - Hydraulic Oil | \$ 1,000.00 | \$ 2,324.50 | \$ 2,000.00 | \$ - | \$ 1,500.00 |
| Weed Harvesting - License Fees | \$ 2,500.00 | \$ 2,425.00 | \$ 3,000.00 | \$ - | \$ 2,750.00 |
| Weed Harvesting - Parts & Supplies | \$ 6,500.00 | \$ 3,782.75 | \$ 6,500.00 | \$ 4,918.48 | \$ 7,500.00 |
| Weed Harvesting - Equipment Repair | \$ 9,500.00 | \$ - | \$ 8,000.00 | \$ - | \$ 6,000.00 |
| Weed Harvesting - Outside Contractor Services | \$ 1,000.00 | \$ 60.00 | \$ 1,000.00 | \$ 58.01 | \$ 1,000.00 |
| Weed Harvesting - Equipment Storage | \$ 5,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| Weed Harvesting - Weed Disposal | \$ 7,500.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 7,500.00 |
| Weed Harvesting - Property Rental | \$ 3,200.00 | \$ 3,240.00 | \$ 3,400.00 | \$ 3,522.00 | \$ 3,735.00 |
| Weed Harvesting - Payroll Account Service | \$ 1,850.00 | \$ 841.37 | \$ 1,500.00 | \$ 283.36 | \$ 1,500.00 |
| Weed Harvesting - Permit Fees | \$ 300.00 | \$ - | \$ - | \$ 307.50 | \$ - |
| Weed Harvesting - Travel & Misc | \$ 750.00 | \$ 105.45 | \$ 750.00 | \$ - | \$ 750.00 |
| Weed Harvesting - Non capital harvesting equipment | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Weed Harvesting - Unemployment Contribution | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Chemical Application - Expenses | \$ 80,500.00 | \$ 85,540.67 | \$ 68,000.00 | \$ 40,141.95 | \$ 85,000.00 |
| Chemical Application - Material & Labor Service | \$ 75,000.00 | \$ 82,121.93 | \$ 65,000.00 | \$ 38,175.00 | \$ 82,000.00 |
| Chemical Application - Management | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Chemical Application - Permit Fees | \$ 2,500.00 | \$ 1,520.08 | \$ - | \$ - | \$ - |
| Chemical Application - Mailing & Notification | \$ 1,500.00 | \$ 398.66 | \$ 1,500.00 | \$ 466.95 | \$ 1,500.00 |
| General Lake - Contract, Maintenance & Safety | \$ 26,000.00 | \$ 22,477.22 | \$ 26,000.00 | \$ 11,013.01 | \$ 26,000.00 |
| General Lake - Non capital equipment/parts purchase | \$ 3,000.00 | \$ 4,064.81 | \$ 3,000.00 | \$ 39.01 | \$ 3,500.00 |
| General Lake - Equipment repair, shoreland lease, contract supervision | \$ 2,500.00 | \$ 788.75 | \$ 2,500.00 | \$ 1,400.00 | \$ 3,000.00 |
| General Lake - Contract lake service | \$ 18,000.00 | \$ 17,235.00 | \$ 18,000.00 | \$ 9,574.00 | \$ 18,000.00 |
| General Lake - Slow No Wake Program | \$ 2,500.00 | \$ 388.66 | \$ 2,500.00 | \$ - | \$ 1,500.00 |
| Water Quality Monitoring | \$ 2,500.00 | \$ 2,731.13 | \$ 3,000.00 | \$ 1,291.00 | \$ 3,250.00 |
| Fish Stocking Project | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ - | \$ 8,000.00 |
| Dredging Program | \$ - | \$ - | \$ - | \$ - | \$ - |
| Miscellaneous Maintenance, Development, Awards & Books | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ 500.00 |
| Lake Water Patrol | \$ 17,325.00 | \$ 8,239.45 | \$ 17,525.00 | \$ 3,768.23 | \$ 18,175.00 |
| Lake Water Patrol - lake patrol sheriff labor | \$ 9,500.00 | \$ 4,036.36 | \$ 9,900.00 | \$ - | \$ 9,900.00 |
| Lake Water Patrol - parts & equipment | \$ 3,500.00 | \$ 997.04 | \$ 3,000.00 | \$ 1,113.73 | \$ 3,500.00 |
| Lake Water Patrol - license fees | \$ 75.00 | \$ - | \$ 75.00 | \$ 97.25 | \$ 125.00 |
| Lake Water Patrol - other (maintenance labor, repair labor, fuel, management etc.) | \$ 3,000.00 | \$ 2,078.05 | \$ 3,250.00 | \$ 1,331.25 | \$ 3,250.00 |
| Lake Water Patrol - property lease | \$ 1,250.00 | \$ 1,128.00 | \$ 1,300.00 | \$ 1,226.00 | \$ 1,400.00 |
| | \$ - | \$ - | | \$ - | |
| WATERSHED MAINTENANCE AND RESTORATION | \$ - | \$ - | \$ - | \$ - | \$ - |
| Watershed Restoration Projects/ 50% Cost Share Program | \$ 15,500.00 | \$ 11,500.00 | \$ 15,500.00 | \$ 500.00 | \$ 17,000.00 |

Camp Lake-Center Lake Rehabilitation District 2024 Budget Detail

Prepared By: Charles Walker
7/16/2023

| | 2022 <u>Budget</u> | 2022 <u>Actuals</u> | 2023 <u>Budget</u> | 2023 <u>Actuals</u> (as of 7/17/2023) | PROPOSED 2024 <u>Budget</u> |
|---|-----------------------|------------------------|-----------------------|---|--|
| Miscellaneous Maintenance, Restoration and Trapping | \$ - | \$ - | \$ - | | \$ - |
| Educational Signs (Located & Boat Ramps) | \$ 6,000.00 | \$ - | \$ 1,000.00 | \$ 3,118.20 | \$ 1,500.00 |
| TOTAL CONSERVATION AND DEVELOPMENT | \$ 239,425.00 | \$ 195,785.69 | \$ 214,675.00 | \$ 89,084.22 | \$ 232,910.00 |
| <u>CAPITAL OUTLAY</u> | | | | | |
| Weed Harvesting Equipment (Trucks, Harvesters, Conveyors) | | \$ - | | \$ 133,050.00 | \$ 119,300.00 |
| Capital equipment actual purchase (non Harvesting) | | \$ 8,700.00 | | \$ - | |
| Dredging Program | | \$ - | | \$ - | |
| Land Acquisition | | \$ - | | \$ - | |
| Capital Savings - Future Equipment Purchase | \$ 40,000.00 | \$ 40,000.00 | \$ 45,000.00 | | |
| TOTAL CAPITAL OUTLAY | \$ 40,000.00 | \$ 48,700.00 | \$ 45,000.00 | \$ 133,050.00 | \$ 119,300.00 |
| <u>DEBT SERVICE & YEAR HOLDOVER</u> | | | | | |
| Annual Payment on Long-Term Debt | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interest on Long-Term Debt | \$ - | \$ - | \$ - | \$ - | \$ - |
| Year holdover for held over projects | \$ - | \$ 16,000.00 | \$ - | \$ - | \$ - |
| TOTAL DEBT SERVICE | \$ - | \$ 16,000.00 | \$ - | \$ - | \$ - |
| TOTAL EXPENDITURES | \$ 325,975.00 | \$ 298,720.65 | \$ 308,225.00 | \$ 240,462.73 | \$ 405,345.00 |
| TOTAL EXPENDITURES w/o CAPITAL | \$ 285,975.00 | \$ 250,020.65 | \$ 263,225.00 | \$ 107,412.73 | \$ 286,045.00 |
| EXPENSE VERSUS REVENUE (OVER) / UNDER | \$ (23,108.09) | \$ 9,020.45 | \$ (35,221.57) | \$ (28,844.30) | \$ (90,874.55) |

Do not add into totals. These figures are subgroup totals for FYI only
Designates single item over \$10K - Need specific approval vote

2023 Harvesting Report

By Dennis Faber



Eurasian Water Milfoil populations are down on both lakes and Curly Leaf Pondweed is the aquatic species that is the most prevalent. In 2022 by this time we had 280 loads total. This year through July 10th we have harvested 20 loads on Camp and 89 on Center for a total of just 109.

On April 11th CCLRD made a presentation to the Wisconsin Waterways Commission wherein they voted unanimously to award CCLRD \$123,215.00 to assist in the purchase of a new mechanical harvester. In the last few years the state had substantially reduced the funds this commission has been able to award. However, in 2023 they had increased the awards for harvesting equipment from 35% to 50%.



Our weed harvesting dump trucks are on both lakes. You can add your weeds, but **PLEASE** do not put brush, etc. in the truck! We haul to a farmer who can use weeds in the fields. He can't accept tree branches, etc. We have to remove them causing a lot of extra manual labor. **WEEDS ONLY PLEASE!**



Significant algae blooms have been very prevalent across Southeast Wisconsin again this year, according to experts. We cannot treat for algae, and often it floats into water outside of the harvester's reach. Manual removal is a homeowner's option, but it is hard work. You can place the removed algae and weeds in the harvesting dump trucks positioned on each lake.

Purple Loosestrife — an invasive plant species



Purple Loosestrife is a pretty flower found throughout our watershed. Although it has an appealing look, it is invasive and will crowd out other important plants. There are few solutions to reduce this invasive species. One approach that works is the release of a specific type of beetle that consumes the plant.

To help treat the invasive perennial, purple loosestrife, Wisconsin Sea Grant released 2,000 leaf-eating Galerucella beetles at both the Center Lake Boat Launch and the Camp Lake Wisconsin DNR Public Access. The beetle, which will only feed on purple loosestrife, is part of a DNR supported biocontrol program. Biocontrol, short for biological control, is the management of a pest by introducing a natural predator. It is a low-cost, low-impact method to treat purple loosestrife.



The beetles will not eradicate purple loosestrife, but will reduce the density, height and flower production of the plant, which in turns allows an increase in native plant, bird and amphibian populations.

P.O. BOX 12
CAMP LAKE, WI
53109



DATED MATERIAL
OPEN IMMEDIATELY

Visit Us At
www.cclrd.org

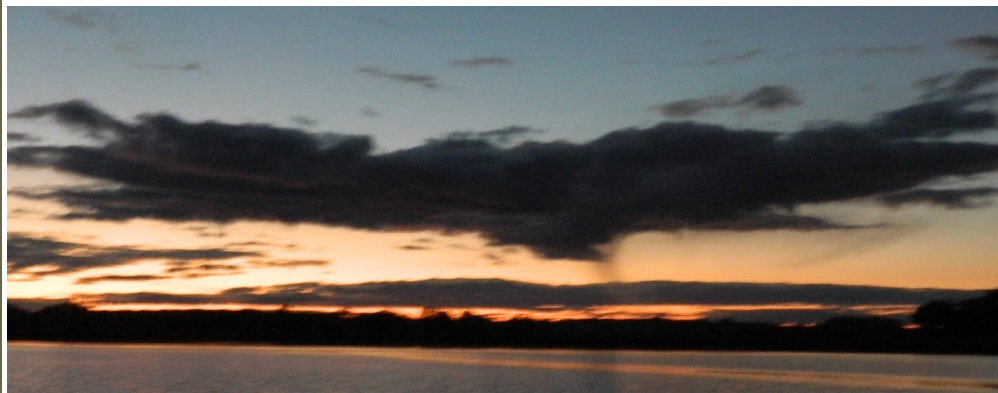


Trees sometimes fall
into our lakes.

Windstorms, and sometimes old age can cause this damage. CCLRD can sometimes help with fallen trees that block navigation. Please note, the tree pictured above did not block navigation and the homeowner removed the tree with the help of neighbors. Contact our Lake Maintenance Commissioner, Adam Knowles for information if navigation issues occur.

Camp and Center Lakes Rehabilitation District

August, 2023



We Invite the Public to Join Us for the CCLRD 2023 Annual Meeting
Saturday, Aug. 19, 2023, 9:00 a.m. to 11:00 a.m.

Board of Commissioners

Tom Strachan, Chairman

chairman@cclrd.org

Charles Walker, Treasurer

treasurer@cclrd.org

Rebecca Moe, Secretary

secretary@cclrd.org

Dennis Faber

dfaber@voslwi.org

Adam Knowles

adamrknowles@gmail.com

CCLRD Meetings

The CCLRD has quarterly board meetings that are typically held at the Village of Salem Lakes Town Hall. Notice of these meetings can be found on the CCLRD website:

www.cclrd.org

Harvesting Questions

Dennis Faber

Herbicide Questions

Tom Strachan

In-Lake Maintenance

Questions

Adam Knowles

**Non-Emergency
Kenosha County Sheriff**

262.843.2371

Shoreline

Restoration Questions

Charles Walker

Kenosha County

www.co.kenosha.wi.us

Water Patrol

Emergency - 911

DNR

(for reporting violations)

800.847.9367